

# 2024 EADA Survey

Institution: (179946)

User ID: E1799461

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant

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### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

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### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>

Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Other Varsity Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

**Varsity Teams**

**Men's Teams**

**Women's Teams**

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Baseball	<input type="text" value="54"/>	
Basketball	<input type="text" value="24"/>	<input type="text" value="25"/>
Football	<input type="text" value="64"/>	
Golf	<input type="text" value="12"/>	<input type="text" value="9"/>
Soccer	<input type="text" value="31"/>	<input type="text" value="18"/>
Softball		<input type="text" value="14"/>
Tennis	<input type="text" value="10"/>	
Track and Field and Cross Country (combined)	<input type="text" value="22"/>	<input type="text" value="12"/>
Track and Field (Indoor)	<input type="text" value="0"/>	<input type="text" value="0"/>
Track and Field (Outdoor)	<input type="text" value="11"/>	<input type="text" value="6"/>
Cross Country	<input type="text" value="11"/>	<input type="text" value="6"/>
Volleyball		<input type="text" value="21"/>
Wrestling	<input type="text" value="15"/>	<input type="text" value="7"/>

Total Participants Men's and Women's Teams

232

106

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

202

91

CAVEAT

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Baseball	1		1						1
Basketball		1	1						1
Football	1		1						1
Golf		1	1						1
Soccer		1	1						1
Tennis						1		1	1
Track and Field and Cross Country (combined)		1	1						1
Wrestling	1		1						1
<b>Coaching Position Totals</b>	<b>3</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>8</b>

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="7"/>

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	40,725	37,826
Number of Head Coaching Positions Used to Calculate the Average	8	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	53,851	49,308
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.05	5.37

CAVEAT







Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="10"/>

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
 For help calculating the FTE total click on the Instructions link on this screen.

Men's  
Teams

Women's  
Teams

Average Annual Institutional Salary per Assistant Coaching Position  
 (for coaching duties only)

21,530

8,070

Number of Assistant Coaching Positions Used to Calculate the Average

12

10

Number of Volunteer Assistant Coaching Positions  
(Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

39,932

22,542

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

6.47

3.58

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

**Men's Teams**      **Women's Teams**      **Total**

Amount of Aid

0

0

0

Ratio (percent)

0

0

100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	8,488	8,781	17,269

CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

<b>Varsity Teams</b>	<b>Participants</b>	<b>Operating Expenses per Participant</b>	<b>By Team</b>	<b>Participants</b>	<b>Operating Expenses per Participant</b>	<b>By Team</b>	<b>Total Operating Expenses</b>
Basketball	24	2,651	63,627	25	2,570	64,251	127,878
Football	64	1,875	119,986				119,986
Baseball	54	1,409	76,063				76,063
Golf	12	878	10,531	9	878	7,899	18,430
Soccer	31	1,177	36,486	18	2,212	39,815	76,301
Softball				14	3,366	47,121	47,121
Tennis	10	168	1,675				1,675
Track and Field and Cross Country (combined)	22	297	6,542	12	545	6,542	13,084
Volleyball				21	2,243	47,094	47,094
Wrestling	15	1,140	17,099	7	2,443	17,099	34,198
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>232</b>		<b>332,009</b>	<b>106</b>		<b>229,821</b>	<b>561,830</b>

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	152,959	155,164	308,123
Football	406,318		406,318
Baseball	180,035		180,035
Golf	14,271	14,271	28,542
Soccer	122,147	111,429	233,576
Softball		121,855	121,855
Tennis	11,266		11,266
Track and Field and Cross Country (combined)	53,662	53,662	107,324
Volleyball		126,927	126,927

Wrestling	61,851	61,851	123,702
Total Expenses of all Sports, Except Football and Basketball, Combined	443,232	489,995	933,227
Total Expenses Men's and Women's Teams	1,002,509	645,159	1,647,668
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			563,595
<b>Grand Total Expenses</b>			<b>2,211,263</b>

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	152,959	155,164	308,123
Football	406,318		406,318
Baseball	180,035		180,035



Golf	14,271	14,271	28,542
Soccer	122,147	111,429	233,576
Softball		121,855	121,855
Tennis	11,266		11,266
Track and Field and Cross Country (combined)	53,662	53,662	107,324
Volleyball		126,927	126,927
Wrestling	61,851	61,851	123,702
Total Revenues of all Sports, Except Football and Basketball, Combined	443,232	489,995	933,227
Total Revenues Men's and Women's Teams	1,002,509	645,159	1,647,668
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			563,595
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			2,211,263

CAVEAT

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	325,800	264,782	590,582
2 <u>Total of Assistant Coaches' Salaries</u>	258,360	80,700	339,060
<hr/>			
3 <u>Total Salaries (Lines 1+2)</u>	584,160	345,482	929,642
4 <u>Athletically Related Student Aid</u>	0	0	0
5 <u>Recruiting Expenses</u>	8,488	8,781	17,269
6 <u>Operating (Game-Day) Expenses</u>	332,009	229,821	561,830
<hr/>			
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	924,657	584,084	1,508,741
8 <u>Total Expenses for Teams</u>	1,002,509	645,159	1,647,668
<hr/>			
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	77,852	61,075	138,927
10 <u>Not Allocated Expenses</u>			563,595
11 <u>Grand Total Expenses (Lines 8+10)</u>			2,211,263
12 <u>Total Revenues for Teams</u>	1,002,509	645,159	1,647,668
13 <u>Not Allocated Revenues</u>			563,595

14	<u>Grand Total Revenues (Lines 12+13)</u>			2,211,263
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

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To return to a data entry screen, click on the link in the [Navigation Menu](#).  
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**  
**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**  
**To explain specific data entered on a previous screen, please use the caveat box on that screen.**